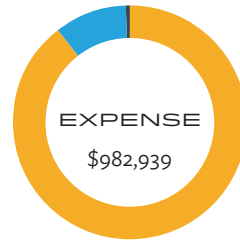


FINANCIALS



Grants
\$657,632
Contributions
\$280,782
Fundraising
\$13,390



Programs
\$880,232
Management & General
\$98,295
Fundraising
\$4,412

TEAM

Board of Directors

- Philip Povero**
Retired Sheriff, Ontario County
- Ellen Polimeni**
City of Canandaigua Representative
- Alice Haskins**
Retired Chief Corrections Officer, Ontario County
- Mary Beer**
Public Health Director, Ontario County
- Samuel Casella**
Community Member
- Jake Chard**
Constituent Relations Coordinator, State Senate
- Chris Lavin**
Executive Director, Boys and Girls Club of Geneva
- James Ritts**
District Attorney, Ontario County
- Bob Zimmerman**
Attorney, Zimmerman & Tyo
- Robert Green**
Supervisor, Town of Bristol
- Matthew Frahm**
Superintendent, Naples Central School District
- Joshua Maxwell**
Assistant Manager, Cannadaigua National Bank, Canandaigua Main Office
- Colin Pritchard**
Pastor, First Presbyterian Church of Victor

Staff

- Tracey Dello Stritto**
Executive Director
tracey@partnershipoc.org
- Abigail Rice**
Administrative Manager
abby@partnershipoc.org
- Shawna Bonshak**
Program Coordinator, Community Support Center
shawna@partnershipoc.org
- Rena Campbell**
Program Facilitator, Community Support Center
rcampbellcommunity@gmail.com
- Jacquelyn Goebel**
Program Coordinator, Substance Abuse Prevention Coalition
jacquelyn@partnershipoc.org
- Kelli Gage**
Program Director, Youth Clubhouse
kelli@ezgeneva.org
- Andrea Richter**
Program Specialist, Youth Clubhouse
andrea@ezgeneva.org
- Christina DeJesus**
Member Specialist, Youth Clubhouse
christina@ezgeneva.org
- Dave Gravitte**
Member Specialist, Youth Clubhouse
dave@ezgeneva.org
- Tina Rossmann**
Program Director, Youth Court
tina@ontariocontyyouthcourt.org
- Emily Henderson**
Raise the Age Coordinator, Youth Court
emily@ontariocontyyouthcourt.org

ANNUAL REPORT 2019



A Word from the Board Chair



I am honored to have served as Chairman of the Board of the Partnership for Ontario County for the past twenty years. The Partnership's dedicated board members, executive directors, administrative staff, program directors, and volunteers have eagerly strived to create alliances to cultivate positive social change in Ontario County by supporting the Partnership's mission. Envisioning a County "where all people are hopeful, engaged, and thriving" is enthusiastically embraced by all directors and staff affiliated with the Partnership.

My congratulations to Matt Frahm as he becomes the Partnership Chair in 2020. Under Matt's leadership and that of Partnership Executive Director, Tracey Dello Stritto, the Partnership will see many opportunities, and ultimate successes, to enhance the quality of life for all residents in Ontario County.

My sincere gratitude and appreciation to all that have made so many sacrifices resulting in today's success of the Partnership. The best is yet to come!

A Word from the Executive Director



Having had various work experiences in my life, I always seem to find myself being drawn back into the world of nonprofit work. A nonprofit organization is dedicated to furthering a social cause and using the surplus of its revenues to further its objective. The Partnership for Ontario County is unique in that we advance many social causes under one roof. Each of them unique in terms of program delivery, demographics served, and vision and mission. However, I find that one core value is always similar – to reach the needs of our community. Whether a diversion program for a first-time youthful offender,

providing a safe space during the week for youth or working toward prevention education, training and outreach on the topics of mental health, suicide and the drug epidemic. It takes a community to help a community and I am grateful to our financial supporters, volunteers, board of directors, and staff. All of whom give selflessly and work hard to make others a priority. I am also proud to share that 90% of each dollar we receive is dedicated to direct program services to help advance our causes. The Partnership for Ontario County is one of the 1.5 million nonprofits registered in the United States. I am proud to lead this organization in our mission of furthering social causes for our community.

PROGRAMS & IMPACT



Partnership for Ontario County

The Partnership for Ontario County, Inc. is an organization that is focused on creating and collaborating in a larger system of care by providing a strong infrastructure where operational and financial efficiencies allow

program providers to focus on service delivery. The Partnership's unique strength is its ability to collaborate with private and public organizations and secure funding for programs that cultivate positive social change.



The Community Support Center

The Community Support Center's mission, "Building Healthy Lives", is reflected through their programming which offers recovery from life through wellness and counseling. Every community member has access to free programs in an effort to build resiliency and strength through community and connection. In 2019, the Journey Through Loss Support Group averaged 15 participants per month; the Wellness Programming with our partners at Canandaigua CrossFit, averaged 38 participants

per week; we increased our free counseling hours to provide free therapy for 37 new clients. The success of our second Together We Rise 5k which raised over \$8,000 and increased our presence in the community. The ongoing partnerships and collaborations between the Community Support Center, local community business and tireless volunteers have been instrumental to the Community Support Center's success.



Ontario County Youth Court

Ontario County Youth Court (OCYC) is an alternative to traditional criminal justice system for young people who have committed certain violations. The goal of Youth Court is to intervene in anti-social or delinquent activities, reduce the incidence and teach new behaviors and coping skills. This peer-based program is designed to promote education about the

judicial process, motivate accountability for actions and reinforce responsibility to society through community service and educational sentencing. In 2019 OCYC served 110 families, heard 55 cases, trained and inducted 21 new youth peers, and maintained a committed monthly steering committee of 8 youth.



Epic Zone, A Youth Clubhouse

Epic Zone, a Youth Clubhouse, offers a safe space where youth have the opportunity for development, empowerment, and support. All youth are included as valuable members of a community, rich with experiences and are able to identify their positive contributions to self and others. In 2019, the Youth Clubhouse

served 81 unique clients and saw an average of 26 returning monthly. Not only is the Clubhouse a safe space for youth to attend weekdays between the hours of 2:30pm and 7:30pm, they collaborated with local colleges as volunteers and engaged with and embraced their community in multiple settings.



Substance Abuse Prevention Coalition

Substance Abuse Prevention Coalition of Ontario County is a community coalition that meets regularly to implement prevention strategies and provide educational outreach on a variety of topics including the current drug epidemic. In 2019, the Coalition engaged with 2,627 community members including

1,321 youth through social media campaigns. Their partnership with law enforcement during the "medication take back initiative" collected 3,842.95 lbs of unused medications. The Coalition hosted forums, trainings and workshops throughout the community and schools aimed at prevention education.



Child Advocacy Center of the Finger Lakes

The Child Advocacy Center (CACFL) of the Finger Lakes coordinates child abuse investigations in a collaborative and child-friendly environment to minimize further trauma to the child. Through on-site staffing and partnerships with community resources, they provide crisis support and ongoing support to children and their non-offending caregivers. Throughout 2019, the CACFL served over 300

children; held a 2-day Professional Education Conference at Hobart William Smith Colleges with 125 attendees; provided trainings for professionals in the field of child abuse; and brought in over \$100,000 in fundraising to include a successful Gala which raised over \$60,000. In July 2019, the CACFL received their own 501c3 status and became their own non-profit entity.

